

2017 Taylor Budget Final

ANTICIPATED REVENUE 2017

Local Services Tax (GG)	\$ 113,828.40
Real Estate Transfer Tax (GG)	\$ 38,465.78
Earned Income Tax (GG)	\$ 495,453.60
Real Estate Tax (GG)	\$ 876,217.43
Court Fees/Police Fines (PS)	\$ 61,000.00
TCC Child Care Rental (RC)	\$ 12,600.00
Guest/Rent (RC)	\$ 400.00
Membership/Registration (RC)	\$ 850.00
Drinks/Snacks Income (RC)	\$ 4,000.00
Karate Rental (RC)	\$ 2,760.00
State Capital & Operating Grants (GG)	\$ 301,444.00
Pension State Aid	\$ 109,366.15
Fire Departments Relief Alloc. (PS)	\$ 34,912.35
Zoning/Planning Services (GG)	\$ 12,500.00
Building Permits/UCC (GG)	\$ 25,000.00
Derenick Park (RC)	\$ 8,000.00
Taylor Little League (RC)	\$ 1,200.00
Comcast CATV (GG)	\$ 58,122.00
Miscellaneous Revenue (GG)	\$ 500.00
Miscellaneous Reimbursement (GG)	\$ 250.00
Landfill Tonnage to Fire Departments (PS)	\$ 12,438.00
Landfill Tonnage to Colliery	\$ 12,438.00
Landfill Tonnage (GG)	\$ 446,941.43
Land Sale	\$ 200,000.00
Gas to Energy (GG)	\$ 150,000.00
Interest (GG)	\$ 100.00
Anticipated Loan (GG)	\$ 315,000.00
Liquid Fuels/Carryover (LF)	\$ 249,365.65
TOTAL	\$ 3,543,152.79

ANTICIPATED EXPENDITURES 2017

General Government	\$ 1,391,966.81
Health & Welfare	\$ 500.00
Public Safety	\$ 1,067,031.80
Public Works	\$ 778,469.16
Recreation & Culture	\$ 118,073.06
Sanitation & Sewers	\$ 86,611.96
Taylor Public Library	\$ 1,000.00
Liquid Fuels	\$ 99,500.00
TOTAL	\$ 3,543,152.79