

**Taylor Borough**  
**Fiscal Year 2018 Budget**  
**Department Summary Report - Entry Level I**

		Request 2018
300	Taxes	\$669,524
301	Real Estate Taxes	\$60,000
330	Intergovernmental Revenue	\$35,000
331	Police Department	\$65,675
340	Licenses & Permits	\$200
341	Interest & CD Redemption	\$100
342	TCC Rents & Royalties	\$19,280
350	Intergovernmental Revenues	\$0
351	Federal Cap. & Oper. Grants	\$0
354	State Cap. & Operating Grants	\$0
355	State Shared Revenues	\$31,332
360	Charges for Services	\$67,056
361	Zoning Fees	\$1,000
362	Building Permits/UCC	\$15,000
363	Highway & Streets	\$4,000
364	Host Municipality Benefits	\$649,256
367	Recreation & Culture	\$3,700
370	Department	\$0
387	Donations & Contributions	\$0
390	Miscellaneous	\$150,749
391	Proceeds of Land	\$144,000
392	Interfund Transfer	\$974,451
399	Balance Forward	\$246,152
<b>Total</b>		<b>\$3,136,475</b>
 <b>Total Revenue</b>		 <b>\$3,136,475</b>
 <b>Total Expenses</b>		 <b>\$3,136,476</b>
<b>(Deficit) Surplus</b>		<b>\$0</b>

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	Request 2018
400 Legislative (Governing) Body	\$36,050
401 Executive	\$105,789
402 Auditing/Financial Admin	\$13,298
403 Tax Collection	\$7,350
404 Solicitor/Legal Services	\$84,040
405 Borough Secretary	\$49,208
406 Other General Government Ad	\$49,173
407 Processing Fees	\$300
408 Engineering	\$60,000
409 Building and Plant	\$28,090
410 Police	\$829,268
411 Fire	\$132,032
412 Fire Company Tonnage	\$11,930
414 Planning & Zoning	\$23,500
415 Emergency Mangement	\$1,600
419 Other Public Safety	\$22,478
425 Board of Health	\$500
426 Recycling	\$2,620
427 Solid Waste	\$57,500
430 Department of Public Works	\$494,733
432 Snow Removal	\$3,800
433 Traffic Control Device	\$3,500
436 Storm Sewers & Drains	\$15,000
437 DPW Equipment Repair	\$4,000
438 Repairs of Roads	\$19,000
441 Cemetery/Church	\$750
452 Community Center	\$99,373
453 Beautification	\$5,000
454 Parks	\$11,981
456 Libraries	\$1,000
457 Civil Celebrations	\$0
458 Senior Citizens Center	\$600
461 Conservation Resources	\$0
462 Website	\$3,200
472 Debt Interest	\$0
481 Payroll Taxes	\$95,802
483 Pensions	\$135,967
484 Workman's Compensation	\$300,000
486 Insurance	\$90,473
487 Health Insurance Benefits	\$337,571
492 Interfund Transfers	\$0

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	Request 2018
<b>Total</b>	<b>\$3,136,476</b>
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Total Revenue	\$3,136,475
Total Expenses	\$3,136,476
(Deficit) Surplus	\$0

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		Request 2018
432	Snow Removal	\$20,000
433	Traffic Control Device	\$91,000
438	Repairs of Roads	\$210,310
<b>Total</b>		<b>\$321,310</b>
<b>Total Revenue</b>		<b>\$321,310</b>
<b>Total Expenses</b>		<b>\$321,310</b>
<b>(Deficit) Surplus</b>		<b>\$0</b>

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	Request 2018
341 Interest & CD Redemption	\$100
355 State Shared Revenues	\$170,449
399 Balance Forward	\$150,761
<b>Total</b>	<b>\$321,310</b>
<b>Total Revenue</b>	<b>\$321,310</b>
<b>Total Expenses</b>	<b>\$321,310</b>
<b>(Deficit) Surplus</b>	<b>\$0</b>