

Taylor Borough
Fiscal Year 2019 Budget
Department Summary Report - Entry Level I

	Request 2019
300 Taxes (EIT,LST,RTT)	\$770,135
301 RE Delinquent	\$43,000
330 Intergovernmental Revenue	\$35,000
331 Police Department	\$74,900
340 Licenses & Permits	\$200
341 Interest & CD Redemption	\$100
342 TCC Rents & Royalties	\$22,538
351 Federal Cap. & Oper. Grants	\$150,000
354 State Cap. & Operating Grants	\$0
355 State Shared Revenues	\$30,000
360 Charges for Services	\$70,000
361 Zoning Fees	\$1,000
362 Building Permits/UCC	\$20,000
363 Highway & Streets	\$3,000
364 Host Municipality Benefits	\$776,000
367 Recreation & Culture	\$3,000
387 Donations & Contributions	\$100
390 Miscellaneous	\$21,000
391 Proceeds of Land	\$200,000
392 Interfund Transfer RE Tax	\$964,274
399 Balance Forward	\$206,167
Total	\$3,390,415
Total Revenue	\$3,390,415
Total Expenses	\$3,390,415
(Deficit) Surplus	\$0

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400	Legislative (Governing) Body	\$37,750
401	Executive	\$235,215
402	Auditing/Financial Admin	\$16,002
403	Tax Collection	\$14,925
404	Solicitor/Legal Services	\$84,911
405	Borough Secretary	\$58,913
406	Other General Government Ad	\$50,648
407	Processing Fees	\$0
408	Engineering	\$60,000
409	Building and Plant	\$39,490
410	Police	\$841,650
411	Fire	\$129,176
412	Fire Company Tonnage	\$12,828
414	Planning & Zoning	\$28,000
415	Emergency Mangement	\$1,600
419	Other Public Safety	\$23,069
425	Board of Health	\$500
426	Recycling	\$2,400
427	Solid Waste	\$58,500
430	Department of Public Works	\$455,511
432	Snow Removal	\$6,300
433	Traffic Control Device	\$2,000
436	Storm Sewers & Drains	\$10,250
437	DPW Equipment Repair	\$3,500
438	Repairs of Roads	\$19,000
441	Cemetery/Church	\$750
452	Community Center	\$98,021
453	Beautification	\$5,000
454	Parks	\$9,785
456	Libraries	\$1,500
458	Senior Citizens Center	\$500
462	Website	\$2,800
472	Debt Interest	\$36,897
481	Payroll Taxes	\$78,520
483	Pensions	\$253,270
484	Workman's Compensation	\$210,000
486	Insurance	\$85,624
487	Health Insurance Benefits	\$415,609
492	Interfund Transfers	

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