

Taylor Borough
Fiscal Year 2019 Budget
Department Summary Report - Entry Level A

		Request 2019
300	Taxes (EIT,LST,RTT)	\$772,277
301	RE Delinquent	\$43,000
330	Intergovernmental Revenue	\$35,000
331	Police Department	\$74,900
340	Licenses & Permits	\$200
341	Interest & CD Redemption	\$100
342	TCC Rents & Royalties	\$22,538
351	Federal Cap. & Oper. Grants	\$0
354	State Cap. & Operating Grants	\$0
355	State Shared Revenues	\$30,000
360	Charges for Services	\$70,000
361	Zoning Fees	\$1,000
362	Building Permits/UCC	\$20,000
363	Highway & Streets	\$3,000
364	Host Municipality Benefits	\$826,000
367	Recreation & Culture	\$3,000
387	Donations & Contributions	\$100
390	Miscellaneous	\$21,000
391	Proceeds of Land	\$200,000
392	Interfund Transfer RE Tax	\$964,274
399	Balance Forward	\$306,167
Total		\$3,392,557
 Total Revenue		 \$3,392,557
 Total Expenses		 \$3,392,557
(Deficit) Surplus		(\$1)

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400 Legislative (Governing) Body	\$37,750
401 Executive	\$235,215
402 Auditing/Financial Admin	\$16,002
403 Tax Collection	\$14,925
404 Solicitor/Legal Services	\$84,911
405 Borough Secretary	\$61,056
406 Other General Government Ad	\$50,648
407 Processing Fees	\$0
408 Engineering	\$60,000
409 Building and Plant	\$39,490
410 Police	\$841,650
411 Fire	\$129,176
412 Fire Company Tonnage	\$12,828
414 Planning & Zoning	\$28,000
415 Emergency Mangement	\$1,600
419 Other Public Safety	\$23,069
425 Board of Health	\$500
426 Recycling	\$2,400
427 Solid Waste	\$58,500
430 Department of Public Works	\$455,511
432 Snow Removal	\$6,300
433 Traffic Control Device	\$2,000
436 Storm Sewers & Drains	\$10,250
437 DPW Equipment Repair	\$3,500
438 Repairs of Roads	\$19,000
441 Cemetery/Church	\$750
452 Community Center	\$98,021
453 Beautification	\$5,000
454 Parks	\$9,785
456 Libraries	\$1,500
458 Senior Citizens Center	\$500
462 Website	\$2,800
472 Debt Interest	\$36,897
481 Payroll Taxes	\$78,520
483 Pensions	\$253,270
484 Workman's Compensation	\$210,000
486 Insurance	\$85,624
487 Health Insurance Benefits	\$415,609
492 Interfund Transfers	

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