

TAYLOR BOROUGH  
BUDGET PACKAGE  
DRAFT VERSION  
2021

<b>Taylor Borough</b>		
<b>Budget Worksheet</b>		
<b>2021</b>		
		<b>2021 Budget Request</b>
<b>Revenue:</b>		
300.000 · RE Transfer Tax		\$ 50,000
300.100 · Earned Income Tax		\$ 600,000
300.200 · LST Tax		\$ 130,000
301.100 · Current Yr Taxes		\$ 877,150
301.116 · Tax Duplicates		\$ 7,500
301.200 · Delinquent Taxes		\$ 50,000
322.800 · Pave Cut Permits		\$ 200
331.100 · Quality of Life Tkts		\$ 200
331.110 · Judicial Court Fines		\$ 5,000
331.120 · Magisterial Court Fines		\$ 15,000
331.130 · Police Report Fees		\$ 2,000
331.140 · Parking Fines		\$ 500
331.150 · State Police Fines		\$ 2,100
331.160 · Special Duty		\$ 8,000
331.165 · SRO Reimbursement		\$ 30,000
331.190 · Donations to Police		\$ 2,500
331.200 · Restitution		\$ 100
341.000 · Interest		\$ 100
342.210 · TCC NE Child Care		\$ 16,308
342.220 · TCC - Guest/Rent		\$ 500
342.230 · TCC Membership/Regis		\$ 500
342.240 · TCC Drinks/Snacks		\$ 3,000
342.250 · TCC Karate		\$ 2,380
350.000 · Intergovmntl Revenue		\$ 40,000
355.060 · Pension State Aid		\$ 128,020
355.070 · Fire Dpt Relief Allo		\$ 32,344
360.000 · Comcast CATV		\$ 70,000
361.300 · Zoning Permit		\$ 1,000

Taylor Borough		
Budget Worksheet		
2021		
		<b>2021 Budget Request</b>
362.410	• Building Permits/UCC	\$ 20,000
363.151	• Pave Cut Inspections	\$ 3,000
364.411	• Landfill Tng to Fire	\$ 16,000
364.610	• Landfill Tng To Boro	\$ 780,000
364.620	• Landfill Tng to Coll	\$ 16,000
364.630	• Landfill Gas to Engy	\$ 150,000
367.140	• Derenick Park	\$ 46,500
367.150	• Taylor Little League	\$ 1,500
380.000	• Misc. Revenue	\$ 20,000
380.100	• Misc. Reimbursement	\$ 1,000
387.100	• Donations to Borough	\$ 100
391.100	• Sale of Land	\$ 100,000
399.000	• Balance Forward	\$ 444,000
<b>Total Revenue</b>		<b>\$ 3,672,502</b>
<b>Expenditures:</b>		
400.105	• Elected Officials	\$ 20,000
400.106	• Mayors Salary	\$ 5,000
400.230	• Postage	\$ 2,500
400.341	• Advertising	\$ 5,000
400.420	• Assoc Dues-Conference	\$ 5,000
401.110	• Manager Salary	\$ 81,153
401.180	• Administrative OT	\$ 1,500
401.185	• Contingency Fund	\$ 50,000
401.196	• Adm Medical Reimburs	\$ 1,500
401.210	• Office Supplies	\$ 3,000
401.213	• Mtce/Repair Copier	\$ 2,000
401.219	• Admin Expenses	\$ 6,500
401.239	• Mtce Office Equip	\$ 1,500

<b>Taylor Borough</b>		
<b>Budget Worksheet</b>		
<b>2021</b>		
		<b>2021 Budget Request</b>
<b>401.300 · Admin Computer &amp; Maintenance</b>		\$ 2,500
<b>401.324 · Admin Cell Phones</b>		\$ 2,000
<b>401.325 · Phone/Internet Admin</b>		\$ 3,350
<b>401.331 · Mileage</b>		\$ 100
<b>402.110 · Treasurer - Salary</b>		\$ 7,002
<b>402.311 · Auditor</b>		\$ 9,000
<b>402.315 · Finance Consultant</b>		\$ 6,000
<b>403.105 · TC Salary</b>		\$ 5,000
<b>403.116 · Tax Duplicates - Tax</b>		\$ 7,500
<b>403.215 · Postage &amp; Supplies</b>		\$ 2,100
<b>403.353 · Tax Collector Bond</b>		\$ 325
<b>404.310 · Other Legal</b>		\$ 55,000
<b>404.314 · Borough Solicitor</b>		\$ 30,808
<b>405.110 · Borough Secretary</b>		\$ 39,956
<b>405.115 · Admin Part-Time Clerk</b>		\$ 24,109
<b>406.112 · Admin Assistant</b>		\$ 25,000
<b>407.100 · We Pay Processing Fee</b>		\$ 3,000
<b>408.114 · Engineering Services</b>		\$ 50,000
<b>409.226 · Janitorial Supp Boro</b>		\$ 1,400
<b>409.236 · Boro Bldg Maintenanc</b>		\$ 8,000
<b>409.323 · Telephone Equip Leas</b>		\$ 1,620
<b>409.361 · Utilities Boro Bldg</b>		\$ 10,000
<b>409.374 · HVAC Mtce &amp; Repair</b>		\$ 10,000
<b>409.730 · Boro Bldg Renovation</b>		\$ 15,000
<b>410.110 · PD Chief Salary</b>		\$ 86,060
<b>410.112 · PD Sergeant Salary</b>		\$ 81,229
<b>410.114 · PD Full Time Officers</b>		\$ 385,000
<b>410.115 · PD PT Police Compensation</b>		\$ 77,200
<b>410.175 · PD Special Duty</b>		\$ 8,000

<b>Taylor Borough</b>		
<b>Budget Worksheet</b>		
<b>2021</b>		
		<b>2021 Budget Request</b>
410.176	PD Court Time	\$ 30,000
410.180	PD Police Overtime	\$ 40,000
410.185	PD Contingency	\$ 98,000
410.190	PD FT Uniform Reimbu	\$ 7,000
410.194	PD Police Medical Reimb	\$ 4,000
410.195	PD PT Uniform Allow	\$ 4,000
410.200	PD SRO- School Resource	\$ 60,000
410.210	PD Office Supplies	\$ 2,500
410.231	PD Gas	\$ 20,000
410.236	Garage Building Maintenance	\$ 2,000
410.260	PD Minor Equip & Suppls	\$ 36,800
410.310	PD Gen Exp Civil Servic	\$ 2,000
410.321	PD Internet Vehicles	\$ 2,000
410.324	PD Cell Phones	\$ 2,820
410.325	PD LandLine/Internet	\$ 4,000
NEW ACCOUNT	Police Technology	\$ 22,100
410.327	PD Radio Purch & Repair	\$ 28,000
410.451	PD Vehicle Mtce	\$ 15,000
410.460	PD Police School/Semina	\$ 8,800
410.720	PD Police Dept General	\$ 3,500
NEW ACCOUNT	PD Police Dept Lease Vehicles	\$ 57,775
411.110	FD Fire Chief	\$ 1,200
411.246	FD Fire Watch Allocatin	\$ 500
411.363	FD Hydrant Water Supply	\$ 25,000
411.500	FD Taylor Fire & Rescue	\$ 48,000
411.530	FD FireDept Relief Asso	\$ 32,344
411.550	FD Taylor Hose Co # 1	\$ 24,000
412.521	FD Fire & Rescue Tonnage	\$ 8,000
412.522	FD Taylor Hose 1 Tonnage	\$ 8,000

<b>Taylor Borough</b>		
<b>Budget Worksheet</b>		
<b>2021</b>		
		<b>2021 Budget Request</b>
414.115	· Zonng/Code Enforc Of	\$ 5,000
414.182	· UCC Permit Inspectns	\$ 20,000
414.331	· Gen Exp Legal/Mileag	\$ 500
414.410	· Zoning/Code Enf Abtm	\$ 2,500
	NEW ACCOUNT· Zoning/Code Enf	\$ 9,600
415.110	· EMA Coordinator	\$ 800
415.115	· EMA Ass't Coordinator	\$ 400
415.331	· EMA Civ Def Gen Expn	\$ 800
419.000	· LF Inspector Compensation	\$ 21,482
419.105	· LF Inspector Cell Ph	\$ 336
419.331	· LF Inspector Mileage	\$ 2,000
419.460	· Training & Gen Expns	\$ 350
425.000	· Board of Health Expn	\$ 500
426.352	· Licensing Fees	\$ 400
426.440	· Dumping Fees	\$ 2,000
427.250	· DPW Maintenance Sewers	\$ 10,000
427.361	· DPW Utilities Pump Statn	\$ 4,500
427.374	· DPW Pump Station Mtce	\$ 17,000
427.384	· DPW Purch/Rental Equipmt	\$ 1,500
427.440	· DPW Sanitary Sewers CIng	\$ 30,000
427.456	· DPW Sanitary Sewer Camera	\$ 4,000
430.110	· DPW Director	\$ 56,281
430.115	· DPW Part-Time Labor	\$ 26,000
430.120	· DPW Labor Salaries	\$ 286,825
430.180	· DPW Overtime	\$ 11,000
430.186	· DPW Clothing Allowance	\$ 4,000
430.210	· DPW Office Supplies	\$ 400
430.231	· DPW Gas	\$ 20,000
430.236	· DPW Bldg Mtce	\$ 5,000

Taylor Borough		
Budget Worksheet		
2021		
		<b>2021 Budget Request</b>
430.251 · DPW Vehicle Maintenance		\$ 25,000
430.321 · DPW Phone & Internet		\$ 1,500
430.324 · DPW Cell Phones		\$ 1,400
430.361 · DPW Utilities Boro Garage		\$ 13,000
430.720 · Dept of Public Works		\$ 3,000
NEW ACCOUNT · DPW Lease Vehicles		\$ 26,900
432.222 · DPW Salt Boro Sidewalks		\$ 2,500
432.251 · DPW Plow Maintenance		\$ 3,000
432.384 · DPW Emergency/Snow Plows		\$ 800
433.237 · DPW Sign & Street Paintg		\$ 2,000
436.237 · DPW Sewer Lids/Catch Bsn		\$ 10,000
437.260 · DPW Equip Repair		\$ 8,500
438.245 · DPW Minor Road Repairs		\$ 15,000
438.260 · DPW Sml Tools/Minor Equip		\$ 7,500
441.000 · Memorial Church		\$ 500
441.520 · Memorial Cemetery		\$ 250
452.110 · TCC Program Director		\$ 39,142
452.115 · TCC Janitor Compensation		\$ 17,100
452.120 · TCC Part time Employe		\$ 1,000
452.180 · TCC Overtime Prog Dirctr		\$ 1,000
452.210 · TCC Office Supplies		\$ 600
452.229 · TCC Drinks Vending Mach		\$ 1,500
452.247 · TCC Prop/Equip MaintRepr		\$ 37,000
452.321 · TCC Phone/Internet		\$ 2,000
452.361 · TCC Utilities		\$ 20,500
452.373 · TCC Weight Room		\$ 1,500
453.316 · Beautification/Music		\$ 5,000
454.226 · Derenick Park Mntce		\$ 2,400
454.260 · Derenick Park Equip Repair		\$ 45,500

<b>Taylor Borough</b>		
<b>Budget Worksheet</b>		
<b>2021</b>		
		<b>2021 Budget Request</b>
454.361	• Derenick Park Utilities	\$ 2,135
454.520	• Derenick Park Electric	\$ 400
454.521	• Noakes Park Taylor Little Lg	\$ -
454.524	• Noakes Park Pk Utilities	\$ 1,300
454.525	• Noakes Park Equip Repair	\$ 500
454.526	• Noakes Park Maintenance	\$ 1,800
456.000	• Library Maintenance	\$ 1,500
458.300	• Senior Citizens Room	\$ 500
462.325	• Website Expenses	\$ 3,000
471.200	• Principal - 10 Year Loan	\$ 26,500
472.610	• Interest - 10 Year Loan	\$ 11,000
481.192	• Social Security	\$ 52,800
481.193	• Medicare	\$ 13,750
481.194	• Unemployment Compens	\$ 18,750
483.100	• Uniform Pension MMO	\$ 294,000
483.300	• Non-Uniform Pens MMO	\$ 33,000
484.195	• Workers Compens Insu	\$ 105,000
486.000	• Life Insurance	\$ 9,000
486.100	• Insurance Premiums	\$ 100,000
487.196	• Health Ins/Non Us Ex	\$ 403,500
487.200	• Insurance Disenroll	\$ 17,550
<b>Total Expenditures</b>		<b>\$ 3,672,502</b>
<b>Total Revenue Over/ (Under) Expenditures</b>		<b>\$ -</b>



Taylor Borough		
Budget Worksheet		
2021		
		<b>2021 Budget Request</b>
<b>Budget Worksheet - Liquid Fuels</b>		
341.000 · Interest	\$	820
355.020 · Liquid Fuels State Grant	\$	155,729
399.000 · Balance Forward	\$	360,175
<b>Total Revenue</b>	<b>\$</b>	<b>516,724</b>
433.245 · Street Lighting	\$	67,200
433.361 · Traffic Lights	\$	2,100
433.374 · Traffic Signal Maintenance	\$	10,000
434.222 · Rock Salt Expense	\$	20,000
438.700 · Minor Road Repairs	\$	10,000
438.720 · Paving Roads	\$	407,424
<b>Total Expenditures</b>	<b>\$</b>	<b>516,724</b>
<b>Total Revenue Over/ Under Expenditures</b>	<b>\$</b>	<b>-</b>
<b>Total Revenue</b>		
General Account	\$	3,672,502
Liquid Fuels	\$	516,724
<b>Total Revenue</b>	<b>\$</b>	<b>4,189,226</b>
<b>Total Expenditures</b>		
General Account	\$	3,672,502
Liquid Fuels	\$	516,724
<b>Total Expenditures</b>	<b>\$</b>	<b>4,189,226</b>
<b>Total Revenue Over/ Under Expenditures</b>	<b>\$</b>	<b>-</b>