

TAYLOR BOROUGH

BUDGET PACKAGE

\*\* General Fund

\*\* Liquid Fuels

2022

Taylor Borough Budget Worksheet_2022		2022 Budget Request
<b>Revenue:</b>		
300.000 · RE Transfer Tax	\$	50,000
300.100 · Earned Income Tax	\$	650,000
300.200 · LST Tax	\$	130,000
301.100 · Current Yr Taxes	\$	880,000
301.116 · Tax Duplicates	\$	8,000
301.200 · Delinquent Taxes	\$	50,000
322.800 · Pave Cut Permits	\$	200
331.100 · Quality of Life Tkts	\$	200
331.110 · Judicial Court Fines	\$	5,000
331.120 · Magisterial Court Fines	\$	14,000
331.130 · Police Report Fees	\$	2,000
331.140 · Parking Fines	\$	500
331.150 · State Police Fines	\$	2,100
331.160 · Special Duty	\$	8,000
331.165 · SRO Reimbursement	\$	30,000
331.190 · Donations to Police	\$	2,500
331.200 · Restitution	\$	100
341.000 · Interest	\$	100
342.210 · TCC NE Child Care	\$	16,308
342.220 · TCC - Guest/Rent	\$	500
342.230 · TCC Membership/Regis	\$	500
342.240 · TCC Drinks/Snacks	\$	3,000
342.250 · TCC Karate	\$	2,380
350.000 · Intergovnmntl Revenue	\$	40,000
355.060 · Pension State Aid	\$	115,000
355.070 · Fire Dpt Relief Allo	\$	28,498
360.000 · Comcast CATV	\$	70,000
361.300 · Zoning Permit	\$	1,000
362.410 · Building Permits/UCC	\$	20,000

<b>Taylor Borough Budget Worksheet_2022</b>	
	<b>2022 Budget Request</b>
363.151 · Pave Cut Inspections	\$ 3,000
364.411 · Landfill Tng to Fire	\$ 25,000
364.610 · Landfill Tng To Boro	\$ 950,000
364.620 · Landfill Tng to Coll	\$ 16,000
364.630 · Landfill Gas to Engy	\$ 150,000
367.140 · Derenick Park	\$ 46,500
380.000 · Misc. Revenue	\$ 20,000
380.100 · Misc. Reimbursement	\$ 1,000
NEW ACCOUNT · ARPA Grant	\$ 618,000
387.100 · Donations to Borough	\$ 100
391.100 · Sale of Land_DABT Carryover	\$ 350,000
399.000 · Balance Forward	\$ 540,425
<b>Total Revenue</b>	<b>\$ 4,849,911</b>

**Taylor Borough  
Budget Worksheet\_2022**

**2022 Budget  
Request**

**Expenditures:**

400.105 · Elected Officials	\$	20,000
400.106 · Mayors Salary	\$	5,000
400.230 · Postage	\$	2,000
400.341 · Advertising	\$	5,500
400.420 · Assoc Dues-Conference	\$	5,000
401.110 · Manager Salary	\$	81,141
401.180 · Administrative OT	\$	1,500
401.185 · Contingency Fund	\$	54,888
NEW ACCOUNT · Grant Writer	\$	5,000
401.196 · Adm Medical Reimburs	\$	1,500
401.210 · Office Supplies	\$	3,000
401.213 · Mtce/Repair Copier	\$	2,000
401.219 · Admin Expenses	\$	6,500
401.239 · Mtce Office Equip	\$	1,500
401.300 · Admin Computer & Maintenance	\$	3,500
401.324 · Admin Cell Phones	\$	2,000
401.325 · Phone/Internet Admin	\$	4,200
401.331 · Mileage	\$	120
402.110 · Treasurer - Salary	\$	7,002
402.311 · Auditor	\$	9,000
402.315 · Finance Consultant	\$	6,500
403.105 · TC Salary	\$	5,000
403.116 · Tax Duplicates - Tax	\$	8,000
403.215 · Postage & Supplies	\$	2,500
403.353 · Tax Collector Bond	\$	325
404.310 · Other Legal	\$	55,000
404.314 · Borough Solicitor	\$	30,808
405.110 · Borough Secretary	\$	39,956

Taylor Borough Budget Worksheet_2022		2022 Budget Request
405.115 · Admin Part-Time Clerk	\$	24,104
406.112 · Admin Assistant Manager	\$	50,000
407.100 · We Pay Processing Fee	\$	3,800
408.114 · Engineering Services	\$	50,000
409.226 · Janitorial Supp Boro	\$	1,400
409.236 · Boro Bldg Maintenanc	\$	8,000
409.323 · Telephone Equip Leas	\$	1,620
409.361 · Utilities Boro Bldg	\$	11,000
409.374 · HVAC Mtce & Repair	\$	10,000
409.730 · Boro Bldg Renovation	\$	15,000
410.110 · PD Chief Salary	\$	86,060
410.112 · PD Sergeant Salary	\$	75,807
410.114 · PD Full Time Officers	\$	398,682
410.115 · PD PT Police Compensation	\$	82,000
410.175 · PD Special Duty	\$	8,000
410.176 · PD Court Time	\$	30,000
410.180 · PD Police Overtime	\$	40,000
410.185 · PD Contingency	\$	35,000
410.190 · PD FT Uniform Reimbu	\$	9,000
410.194 · PD Police Medical Reimb	\$	4,000
410.195 · PD PT Uniform Allow	\$	4,000
410.200 · PD SRO- School Resource	\$	60,000
410.210 · PD Office Supplies	\$	2,500
410.231 · PD Gas	\$	25,000
410.236 · Garage Building Maintenance	\$	2,000
410.260 · PD Minor Equip & Suppls	\$	21,410
410.310 · PD Gen Exp Civil Servic	\$	2,000
410.321 · PD Internet Vehicles	\$	2,800
410.324 · PD Cell Phones	\$	2,820
410.325 · PD LandLine/Internet	\$	4,000

Taylor Borough Budget Worksheet_2022		2022 Budget Request
410.326 · PD Technology	\$	23,660
410.327 · PD Radio Purch & Repair	\$	83,000
410.451 · PD Vehicle Mtce	\$	17,000
410.460 · PD Police School/Semina	\$	8,800
410.720 · PD Police Dept General	\$	3,500
410.700 · PD Lease Vehicles and Other	\$	61,000
411.110 · FD Fire Chief	\$	1,200
411.246 · FD Fire Watch Allocatin	\$	500
411.363 · FD Hydrant Water Supply	\$	25,000
411.500 · FD Taylor Fire & Rescue	\$	48,000
411.530 · FD FireDept Relief Asso	\$	28,498
411.550 · FD Taylor Hose Co # 1	\$	24,000
411.720 · Fire Equipment	\$	15,000
412.521 · FD Fire & Rescue Tonnage	\$	8,000
412.522 · FD Taylor Hose 1 Tonnage	\$	8,000
414.115 · Zonng/Code Enforc 3rd Party	\$	12,000
414.182 · UCC Permit Inspectns	\$	35,000
414.331 · Gen Exp Legal/Mileag	\$	500
414.410 · Zoning/Code Enf Abtm	\$	2,500
415.110 · EMA Coordinator	\$	800
415.115 · EMA Ass't Coordinator	\$	400
415.331 · EMA Civ Def Gen Expn	\$	800
419.000 · LF Inspector Compensation	\$	21,482
419.105 · LF Inspector Cell Ph	\$	360
419.331 · LF Inspector Mileage	\$	2,000
419.460 · Training & Gen Expns	\$	350
425.000 · Board of Health Expn	\$	500
426.352 · Licensing Fees	\$	500
426.440 · Dumping Fees	\$	2,000
427.250 · DPW Maintenance Sewers	\$	10,000

Taylor Borough Budget Worksheet_2022		2022 Budget Request
427.361 · DPW Utilities Pump Statn	\$	4,500
427.374 · DPW Pump Station Mtce	\$	17,000
427.384 · DPW Purch/Rental Equipmt	\$	1,500
427.440 · DPW Sanitary Sewers Clng	\$	30,000
427.456 · DPW Sanitary Sewer Camera	\$	4,000
430.110 · DPW Director	\$	50,003
430.115 · DPW Part-Time Labor	\$	35,830
430.120 · DPW Labor Salaries	\$	293,219
430.180 · DPW Overtime	\$	12,654
430.186 · DPW Clothing Allowance	\$	4,000
430.210 · DPW Office Supplies	\$	400
430.231 · DPW Gas	\$	25,000
430.236 · DPW Bldg Mtce	\$	5,000
430.251 · DPW Vehicle Maintenance	\$	25,000
430.321 · DPW Phone & Internet	\$	1,500
430.324 · DPW Cell Phones	\$	1,400
430.361 · DPW Utilities Boro Garage	\$	13,000
430.720 · Dept of Public Works	\$	3,000
430.700 · DPW Lease Vehicles	\$	22,980
432.222 · DPW Salt Boro Sidewalks	\$	2,500
432.251 · DPW Plow Maintenance	\$	3,000
432.384 · DPW Emergency/Snow Plows	\$	800
433.237 · DPW Sign & Street Paintg	\$	2,000
436.237 · DPW Sewer Lids/Catch Bsn	\$	10,000
437.260 · DPW Equip Repair	\$	8,500
438.245 · DPW Minor Road Repairs	\$	15,000
438.260 · DPW Sml Tools/Minor Equip	\$	23,650
NEW ACCOUNT · DPW Paving	\$	440,000
NEW ACCOUNT · ARPA Grant Expenditures	\$	618,000
441.000 · Memorial Church	\$	500

**Taylor Borough  
Budget Worksheet 2022**

	<b>2022 Budget Request</b>
441.520 · Memorial Cemetery	\$ 250
452.110 · TCC Program Director	\$ 39,125
452.115 · TCC Janitor Compensation	\$ 20,865
452.120 · TCC Part time Employee	\$ 1,000
452.180 · TCC Overtime Prog Dirctr	\$ 1,000
452.210 · TCC Office Supplies	\$ 600
452.229 · TCC Drinks Vending Mach	\$ 1,500
452.247 · TCC Prop/Equip MaintRepr	\$ 37,000
452.321 · TCC Phone/Internet	\$ 2,000
452.361 · TCC Utilities	\$ 20,500
452.373 · TCC Weight Room	\$ 1,500
453.316 · Beautification/Music	\$ 12,000
454.226 · Derenick Park Mntce	\$ 7,500
454.260 · Derenick Park Equip Repair	\$ 45,500
454.361 · Derenick Park Utilities	\$ 2,135
454.520 · Derenick Park Electric	\$ 400
454.524 · Noakes Park Pk Utilities	\$ 1,300
454.525 · Noakes Park Equip Repair	\$ 500
454.526 · Noakes Park Maintenance	\$ 7,500
456.000 · Library Maintenance	\$ 1,500
458.300 · Senior Citizens Room	\$ 500
462.325 · Website Expenses	\$ 3,000
471.200 · Principal - 10 Year Loan	\$ 29,913
472.610 · Interest - 10 Year Loan	\$ 6,985
481.192 · Social Security	\$ 58,644
481.193 · Medicare	\$ 14,716
481.194 · Unemployment Compens	\$ 21,219
483.100 · Uniform Pension MMO	\$ 232,400
483.300 · Non-Uniform Pens MMO	\$ 31,000
484.195 · Workers Compens Insu	\$ 110,250



<b>Taylor Borough Budget Worksheet_2022</b>	
	<b>2022 Budget Request</b>
486.000 · Life Insurance	\$ 9,200
486.100 · Insurance Premiums	\$ 110,000
487.196 · Health Ins Premium	\$ 443,280
487.200 · Insurance Disenroll	\$ 18,400
<b>Total Expenditures</b>	<b>\$ 4,849,911</b>
<b>Total Revenue Over/ (Under) Expenditures</b>	<b>\$ -</b>

Taylor Borough Budget Worksheet 2022		2022 Budget Request
<b>Budget Worksheet - Liquid Fuels</b>		
<b>Revenue:</b>		<b>2022</b>
341.000 · Interest	\$	500
355.020 · Liquid Fuels State Grant	\$	158,025
399.000 · Balance Forward	\$	1,000
<b>Total Revenue</b>	<b>\$</b>	<b>159,525</b>
<b>Expenditures:</b>		
433.245 · Street Lighting	\$	67,425
433.361 · Traffic Lights	\$	2,100
433.374 · Traffic Signal Maintenance	\$	10,000
434.222 · Rock Salt Expense	\$	20,000
438.700 · Minor Road Repairs	\$	10,000
438.720 · Paving Roads		\$50,000
<b>Total Expenditures</b>	<b>\$</b>	<b>159,525</b>
<b>Total Revenue Over/ Under Expenditures</b>	<b>\$</b>	<b>-</b>
<b>Total Revenue:</b>		
General Account	\$	4,849,911
Liquid Fuels	\$	159,525
<b>Total Revenue</b>	<b>\$</b>	<b>5,009,436</b>
<b>Total Expenditures:</b>		
General Account	\$	4,849,911
Liquid Fuels	\$	159,525
<b>Total Expenditures</b>	<b>\$</b>	<b>5,009,436</b>
<b>Total Revenue Over/ Under Expenditures</b>	<b>\$</b>	<b>0</b>