

**TAYLOR BOROUGH
REVENUE / EXPENDITURES
PROPOSED
GENERAL FUND
and
LIQUID FUEL
BUDGET
2025**

TAYLOR
The Borough with a bright future
Lackawanna County, Pennsylvania, USA



Taylor Borough	
Proposed Budget Summary_2025	
GENERAL FUND:	2025
<u>Revenue:</u>	
General Fund Revenue	\$ 4,325,097
Projected Carryover Used_Operating Expenditures	\$ 484,368
Proposed_General Fund Revenue and Carryover	\$ 4,809,465
<u>Expenditures:</u>	
Proposed_General Fund Operating Expenditures	\$ 4,809,465
CAPITAL PROJECT:	
<u>Revenue:</u>	
Capital Expenditure Financing	\$ 1,581,571
Capital Expenditure Grant Funding	\$ 360,000
Projected Carryover Used_Capital Expenditures	\$ 25,929
Proposed_Capital Revenue and Carryover	\$ 1,967,500
<u>Expenditures:</u>	
Proposed_Capital Expenditures (see schedule)	\$ 1,967,500
LIQUID FUELS	
<u>Revenue:</u>	
341.000 · Interest	\$ 500
355.020 · Liquid Fuels State Grant	\$ 162,000
399.000 · Balance Forward	\$ 50,000
Proposed_Liquid Fuel Revenue	\$ 212,500
<u>Expenditures:</u>	
433.245 · Street Lighting	\$ 68,000
433.361 · Traffic Lights	\$ 2,500
433.374 · Traffic Signal Maintenance	\$ 10,000
434.222 · Rock Salt Expense	\$ 22,000
438.700 · Minor Road Repairs	\$ 10,000
438.720 · Paving Roads	\$ 100,000
Proposed_Liquid Fuel Expenditures	\$ 212,500

<u>Proposed GENERAL, CAPITAL PROJECT and LIQUID FUELS</u> <u>Totals for 2025</u>	
Revenue:	
Proposed General Fund	\$ 4,809,465
Proposed Capital Project	\$ 1,967,500
Proposed Liquid Fuels	\$ 212,500
Total Proposed Revenue	\$ 6,989,465
Expenditures:	
Proposed General Fund	\$ 4,809,465
Proposed Capital Project	\$ 1,967,500
Proposed Liquid Fuels	\$ 212,500
Total Proposed Expenditures	\$ 6,989,465
Proposed Revenue Over/ Under Proposed Expenditures	\$ -

	Taylor Borough	
	Budget_2025	
		2025 Proposed Budget
REVENUE:		
	300.000 · RE Transfer Tax	\$ 75,000
	300.100 · Earned Income Tax	\$ 750,000
	300.200 · LST Tax	\$ 130,000
	301.100 · Current Yr Taxes	\$ 891,000
	301.116 · Tax Duplicates	\$ 14,000
	301.200 · Delinquent Taxes	\$ 50,000
	322.800 · Pave Cut Permits	\$ 200
	331.100 · Quality of Life Tkts	\$ 200
	331.110 · Judicial Court Fines	\$ 5,000
	331.120 · Magisterial Court Fines	\$ 25,000
	331.130 · Police Report Fees	\$ 2,500
	331.140 · Parking Fines	\$ 600
	331.150 · State Police Fines	\$ 2,100
	331.160 · Special Duty	\$ 8,000
	331.165 · SRO Reimbursement	\$ 30,000
	331.190 · Donations to Police	\$ 2,500
	331.200 · Restitution	\$ 100
	341.000 · Interest	\$ 10,000
	342.210 · TCC NE Child Care	\$ 16,308
	342.220 · TCC - Guest/Rent	\$ 500
	342.230 · TCC Membership	\$ 500
	342.240 · TCC Drinks/Snacks	\$ 1,500
	342.250 · TCC Karate	\$ 1,200
	350.000 · Intergovernmental Revenue	\$ 40,000
	354.000 · Grant Revenue	\$ 390,000
	355.060 · Pension State Aid	\$ 157,289
	355.070 · Fire Dpt Relief Allo	\$ 37,000
	360.000 · Comcast CATV	\$ 95,000
	361.300 · Zoning Permit	\$ 1,500
	362.410 · Building Permits/UCC	\$ 40,000
	363.151 · Pave Cut Inspections	\$ 2,000

Taylor Borough		
Budget_2025		
		2025 Proposed Budget
364.411	· Landfill Tonaqe to Fire	\$ 25,000
364.610	· Landfill Tonaqe to Boro	\$ 1,700,000
364.620	· Landfill Tonaqe to Coll	\$ -
364.630	· Landfill Gas to Engy	\$ 150,000
367.140	· Derenick Park	\$ -
367.141	· BIP Loan	\$ 1,581,571
380.000	· Misc. Revenue	\$ 5,000
380.100	· Misc. Reimbursement	\$ 1,000
380.110	· Retiree Insurance Reimbursement	\$ 25,000
387.100	· Donations to Borough	\$ 100
399.000	· Balance Forward_Carryforward	\$ 510,297
TOTAL REVENUE		\$ 6,776,965
EXPENDITURES:		
400.105	· Elected Officials	\$ 20,000
400.106	· Mayors Salary	\$ 5,000
400.230	· Postage	\$ 2,500
400.341	· Advertising	\$ 9,000
400.420	· Assoc Dues-Conference	\$ 5,000
401.110	· Borough Manager Salary	\$ 82,400
401.115	· Ass't Borough Manager Salary	\$ 58,976
401.180	· Administrative OT	\$ 2,000
401.185	· Contingency Fund	\$ 12,000
401.196	· Adm Medical Reimbursment	\$ 2,000
401.210	· Office Supplies	\$ 4,000
401.213	· Mtce/Repair Copier	\$ 1,500
401.219	· Admin Expenses	\$ 17,500
401.239	· Mtce Office Equip	\$ 2,200
401.300	· Admin Computer & Maintenance	\$ 11,500
401.324	· Admin Cell Phones	\$ 3,600
401.325	· Phone/Internet Admin	\$ 5,000
401.331	· Mileage	\$ 500
402.110	· Treasurer - Salary	\$ 7,725

Taylor Borough		
Budget_2025		
		2025 Proposed Budget
402.311 · Auditor		\$ 9,000
402.315 · Finance Consultant		\$ 6,725
403.105 · Tax Collector Salary		\$ 5,000
403.116 · Tax Duplicates - Tax		\$ 14,000
403.215 · Postage & Supplies		\$ 2,500
403.353 · Tax Collector Bond		\$ 325
404.310 · Other Legal		\$ 60,000
404.314 · Borough Solicitor		\$ 34,665
405.110 · Borough Secretary		\$ 35,000
405.115 · Admin Part-Time Clerk		\$ 29,603
406.112 · Zoning/Code Enforcement Director		\$ 51,482
406.113 · Grant Writer		\$ 5,000
407.100 · We Pay Processing Fee		\$ 8,400
408.114 · Engineering Services		\$ 125,000
409.226 · Janitorial Supp Boro		\$ 2,400
409.236 · Boro Bldg Maintenanc		\$ 10,000
409.361 · Utilities Boro Bldg		\$ 16,000
409.374 · HVAC Mtce & Repair		\$ 10,000
409.701 · Boro Bldg. Capital Expenditures		\$ 195,000
409.730 · Boro Bldg. Renovation		\$ -
410.110 · PD Chief Salary		\$ 94,824
410.112 · PD Sergeant Salary		\$ 86,945
410.114 · PD Full Time Officers		\$ 625,931
410.115 · PD PT Police Compensation		\$ 143,993
410.120 · PD K-9 Police Add'l Compensation		\$ 1,900
410.175 · PD Special Duty		\$ 8,000
410.176 · PD Court Time		\$ 30,000
410.180 · PD Police Overtime		\$ 60,000
410.185 · PD Contingency		\$ 80,000
410.190 · PD FT Uniform Allotment		\$ 18,000
410.194 · PD Police Medical Reimb		\$ 4,000
410.195 · PD PT Uniform Allotment		\$ 4,200

Taylor Borough		
Budget_2025		
		2025 Proposed Budget
410.200 · PD SRO- School Resource		\$ 60,000
410.210 · PD Office Supplies		\$ 2,500
410.231 · PD Gas		\$ 38,000
410.236 · Garage Building Maintenance		\$ 2,000
410.260 · PD Minor Equip & Supplies		\$ 25,000
410.310 · PD Gen Exp Civil Service		\$ 2,500
410.321 · PD Internet Vehicles		\$ 5,000
410.324 · PD Cell Phones		\$ 2,820
410.325 · PD LandLine/Internet		\$ 4,000
410.326 · PD Technology		\$ 25,000
410.327 · PD Radio Purch & Repair		\$ 3,000
410.404 · PD K-9 Care and Expense		\$ 7,500
410.410 · PD K9 Monthly Monthly Allotment		\$ 1,236
410.451 · PD Vehicle Maintenance		\$ 25,000
410.460 · PD Police School/Seminar		\$ 12,800
410.700 · PD Lease Vehicles and Other		\$ 92,467
410.701 · PD Capital Expenditures		\$ 5,000
410.720 · PD Police Dept General		\$ 4,500
411.110 · FD Fire Chief		\$ 1,200
411.246 · FD Fire Watch Allocatin		\$ -
411.363 · FD Hydrant Water Supply		\$ 27,000
411.500 · FD Borough Allocation		\$ 117,600
411.530 · FD Fire Dept Relief Assoc		\$ 37,000
412.521 · FD Tonnage Allocation		\$ 25,000
414.115 · Zonng/Code Enforcement 3rd Party		\$ 12,000
414.182 · UCC Permit Inspectns		\$ 20,000
414.331 · Gen Exp Legal/Mileag		\$ 500
414.410 · Zoning/Code Enf Abtm		\$ 2,500
415.110 · EMA Coordinator		\$ 800
415.115 · EMA Ass't Coordinator		\$ 400
415.331 · EMA Civ Def Gen Expense		\$ 800
419.000 · LF Inspector Compensation		\$ 25,017

Taylor Borough		
Budget_2025		
		2025 Proposed Budget
419.105	· LF Inspector Cell Phone	\$ 675
419.331	· LF Inspector Mileage	\$ 2,500
419.460	· Training & Gen Expense	\$ 700
425.000	· Board of Health Expense	\$ 500
426.352	· Licensing Fees	\$ 500
426.440	· Dumping Fees	\$ 10,000
427.250	· DPW Maintenance Sewers	\$ 14,000
427.361	· DPW Utilities Pump Station	\$ 5,500
427.374	· DPW Pump Station Maint.	\$ 30,000
427.384	· DPW Purch/Rental Equipmt	\$ 1,500
427.440	· DPW Sanitary Sewers Cleaning	\$ 20,000
427.456	· DPW Sanitary Sewer Camera	\$ 5,000
430.110	· DPW Director	\$ 59,740
430.115	· DPW Part-Time Labor	\$ 39,106
430.120	· DPW Labor Salaries	\$ 396,436
430.180	· DPW Overtime	\$ 14,295
430.186	· DPW Clothing Allowance	\$ 5,100
430.210	· DPW Office Supplies	\$ 500
430.231	· DPW Gas	\$ 35,000
430.236	· DPW Bldg Maintenance	\$ 6,500
430.251	· DPW Vehicle Maintenance	\$ 33,000
430.321	· DPW Phone & Internet	\$ 3,400
430.324	· DPW Cell Phones	\$ 1,400
430.361	· DPW Utilities Boro Garage	\$ 16,000
430.700	· DPW Lease Vehicles	\$ 36,170
430.701	· DPW Capital Expenditures	\$ 1,765,000
430.720	· Dept of Public Works General	\$ 3,000
432.222	· DPW Salt Boro Sidewalks	\$ 2,500
432.251	· DPW Plow Maintenance	\$ 3,000
432.384	· DPW Emergency/Snow Plows	\$ 800
433.237	· DPW Sign & Street Paintg	\$ 2,000
436.237	· DPW Sewer Lids/Catch Basin	\$ 30,000

Taylor Borough		
Budget_2025		
		2025 Proposed Budget
437.260	DPW Equip Repair	\$ 15,000
438.245	DPW Minor Road Repairs	\$ 15,000
438.260	DPW Tools and Accessories	\$ 22,200
441.000	Memorial Church	\$ 2,500
441.520	Memorial Cemetery	\$ 2,000
441.701	Cemetery Capital Expenditures	\$ -
452.110	TCC Program Director	\$ 44,948
452.115	TCC Janitor Compensation	\$ 30,392
452.120	TCC Part time Employee	\$ 9,376
452.180	TCC Overtime Prog Director	\$ 1,000
452.210	TCC Office Supplies	\$ 1,200
452.229	TCC Drinks Vending Machine	\$ 750
452.247	TCC Prop/Equip Maint and Repair	\$ 9,000
452.321	TCC Phone/Internet	\$ 3,600
452.361	TCC Utilities	\$ 23,500
452.373	TCC Weight Room	\$ 1,500
452.701	TCC - Capital Expenditures	\$ 2,500
453.316	Beautification/Music	\$ 15,000
454.226	Derenick Park Mntce	\$ 3,500
454.260	Derenick Park Equip. Repair	\$ -
454.361	Derenick Park Utilities	\$ 1,850
454.520	Derenick Park Electric	\$ 500
454.524	Noakes Park Utilities	\$ 1,900
454.525	Noakes Park Equip. Repair	\$ 500
454.526	Noakes Park Maintenance	\$ 3,500
456.000	Library Maintenance	\$ 2,400
458.300	Senior Citizens Room	\$ 500
462.325	Website Expenses	\$ 3,900
471.200	Principal - 10 Year Loan	\$ 33,835
472.610	Interest - 10 Year Loan	\$ 3,065
481.192	Social Security	\$ 82,000
481.193	Medicare	\$ 31,000

Taylor Borough		
Budget_2025		
		2025 Proposed Budget
481.194 · Unemployment Compens		\$ 25,000
483.100 · Uniform Pension MMO		\$ 299,138
483.300 · Non-Uniform Pens MMO		\$ 46,879
484.195 · Workers Compens Insu		\$ 170,000
486.000 · Life Insurance		\$ 10,600
486.100 · Insurance Premiums		\$ 150,000
487.196 · Health Ins Premium		\$ 505,000
487.200 · Insurance Disenroll		\$ 40,175
Total Expenditures		\$ 6,776,965
(Under) Expenditures		\$ -
Budget_Liquid Fuels		
Revenue:		2025
341.000 · Interest		\$ 500
355.020 · Liquid Fuels State Grant		\$ 162,000
399.000 · Balance Forward		\$ 50,000
Total Revenue		\$ 212,500
Expenditures:		
433.245 · Street Lighting		\$ 68,000
433.361 · Traffic Lights		\$ 2,500
433.374 · Traffic Signal Maintenance		\$ 10,000
434.222 · Rock Salt Expense		\$ 22,000
438.700 · Minor Road Repairs		\$ 10,000
438.720 · Paving Roads		\$ 100,000
Total Expenditures		\$ 212,500
Total Revenue Over/ Under Expenditures		\$ -