

**TAYLOR BOROUGH  
REVENUE / EXPENDITURES  
FINAL  
GENERAL FUND  
and  
LIQUID FUEL  
BUDGET  
2025**

**TAYLOR**  
The Borough with a bright future  
Lackawanna County, Pennsylvania, USA



<b>Taylor Borough</b>	
<b>Final Budget Summary_2025</b>	
<b>GENERAL FUND:</b>	<b>2025</b>
<b>Revenue:</b>	
General Fund Revenue	\$ 4,325,097
Projected Carryover Used_Operating Expenditures	\$ 484,368
<b>Final_General Fund Revenue and Carryover</b>	<b>\$ 4,809,465</b>
<b>Expenditures:</b>	
<b>Final_General Fund Operating Expenditures</b>	<b>\$ 4,809,465</b>
<b>CAPITAL PROJECT:</b>	
<b>Revenue:</b>	
Capital Expenditure Financing	\$ 1,581,571
Capital Expenditure Grant Funding	\$ 360,000
Projected Carryover Used_Capital Expenditures	\$ 25,929
<b>Final_Capital Revenue and Carryover</b>	<b>\$ 1,967,500</b>
<b>Expenditures:</b>	
<b>Final Capital Expenditures (see schedule)</b>	<b>\$ 1,967,500</b>
<b>LIQUID FUELS</b>	
<b>Revenue:</b>	
341.000 · Interest	\$ 500
355.020 · Liquid Fuels State Grant	\$ 162,000
399.000 · Balance Forward	\$ 50,000
<b>Final_Liquid Fuel Revenue</b>	<b>\$ 212,500</b>
<b>Expenditures:</b>	
433.245 · Street Lighting	\$ 68,000
433.361 · Traffic Lights	\$ 2,500
433.374 · Traffic Signal Maintenance	\$ 10,000
434.222 · Rock Salt Expense	\$ 22,000
438.700 · Minor Road Repairs	\$ 10,000
438.720 · Paving Roads	\$ 100,000
<b>Final_Liquid Fuel Expenditures</b>	<b>\$ 212,500</b>

<b>Final GENERAL, CAPITAL PROJECT and LIQUID FUELS Totals for 2025</b>	
<b>Revenue:</b>	
Proposed General Fund	\$ 4,809,465
Proposed Capital Project	\$ 1,967,500
Proposed Liquid Fuels	\$ 212,500
<b>Total Final Revenue</b>	<b>\$ 6,989,465</b>
<b>Expenditures:</b>	
Proposed General Fund	\$ 4,809,465
Proposed Capital Project	\$ 1,967,500
Proposed Liquid Fuels	\$ 212,500
<b>Total Final Expenditures</b>	<b>\$ 6,989,465</b>
<b>Final Revenue Over/ Under Proposed Expenditures</b>	<b>\$ -</b>

	<b>Taylor Borough</b>	
	<b>Budget_2025</b>	
		<b>2025 Final Budget</b>
<b>REVENUE:</b>		
	300.000 · RE Transfer Tax	\$ 75,000
	300.100 · Earned Income Tax	\$ 750,000
	300.200 · LST Tax	\$ 130,000
	301.100 · Current Yr Taxes	\$ 891,000
	301.116 · Tax Duplicates	\$ 14,000
	301.200 · Delinquent Taxes	\$ 50,000
	322.800 · Pave Cut Permits	\$ 200
	331.100 · Quality of Life Tkts	\$ 200
	331.110 · Judicial Court Fines	\$ 5,000
	331.120 · Magisterial Court Fines	\$ 25,000
	331.130 · Police Report Fees	\$ 2,500
	331.140 · Parking Fines	\$ 600
	331.150 · State Police Fines	\$ 2,100
	331.160 · Special Duty	\$ 8,000
	331.165 · SRO Reimbursement	\$ 30,000
	331.190 · Donations to Police	\$ 2,500
	331.200 · Restitution	\$ 100
	341.000 · Interest	\$ 10,000
	342.210 · TCC NE Child Care	\$ 16,308
	342.220 · TCC - Guest/Rent	\$ 500
	342.230 · TCC Membership	\$ 500
	342.240 · TCC Drinks/Snacks	\$ 1,500
	342.250 · TCC Karate	\$ 1,200
	350.000 · Intergovernmental Revenue	\$ 40,000
	354.000 · Grant Revenue	\$ 390,000
	355.060 · Pension State Aid	\$ 157,289
	355.070 · Fire Dpt Relief Allo	\$ 37,000
	360.000 · Comcast CATV	\$ 95,000
	361.300 · Zoning Permit	\$ 1,500
	362.410 · Building Permits/UCC	\$ 40,000
	363.151 · Pave Cut Inspections	\$ 2,000
	364.411 · Landfill Tonage to Fire	\$ 25,000

Taylor Borough		
Budget_2025		
		2025 Final Budget
364.610	Landfill Tonage to Boro	\$ 1,700,000
364.630	Landfill Gas to Engy	\$ 150,000
367.141	BIP Loan	\$ 1,581,571
380.000	Misc. Revenue	\$ 5,000
380.100	Misc. Reimbursement	\$ 1,000
380.110	Retiree Insurance Reimbursement	\$ 25,000
387.100	Donations to Borough	\$ 100
399.000	Balance Forward_Carryforward	\$ 510,297
<b>TOTAL REVENUE</b>		<b>\$ 6,776,965</b>
<b>EXPENDITURES:</b>		
400.105	Elected Officials	\$ 20,000
400.106	Mayors Salary	\$ 5,000
400.230	Postage	\$ 2,500
400.341	Advertising	\$ 9,000
400.420	Assoc Dues-Conference	\$ 5,000
401.110	Borough Manager Salary	\$ 84,870
401.115	Ass't Borough Manager Salary	\$ 60,745
401.180	Administrative OT	\$ 2,000
401.196	Adm Medical Reimbursment	\$ 2,000
401.210	Office Supplies	\$ 4,000
401.213	Mtce/Repair Copier	\$ 1,500
401.219	Admin Expenses	\$ 17,500
401.239	Mtce Office Equip	\$ 2,200
401.300	Admin Computer & Maintenance	\$ 11,500
401.324	Admin Cell Phones	\$ 3,600
401.325	Phone/Internet Admin	\$ 5,000
401.331	Mileage	\$ 500
402.110	Treasurer - Salary	\$ 7,725
402.311	Auditor	\$ 9,000
402.315	Finance Consultant	\$ 6,556
403.105	Tax Collector Salary	\$ 5,000
403.116	Tax Duplicates - Tax	\$ 14,000
403.215	Postage & Supplies	\$ 2,500

Taylor Borough		
Budget_2025		
		2025 Final Budget
403.353 · Tax Collector Bond		\$ 325
404.310 · Other Legal		\$ 60,000
404.314 · Borough Solicitor		\$ 35,705
405.110 · Borough Secretary		\$ 36,050
405.115 · Admin Part-Time Clerk		\$ 30,491
406.112 · Zoning/Code Enforcement Director		\$ 53,026
406.113 · Grant Writer		\$ 5,000
407.100 · We Pay Processing Fee		\$ 8,400
408.114 · Engineering Services		\$ 125,000
409.226 · Janitorial Supp Boro		\$ 2,400
409.236 · Boro Bldg Maintenanc		\$ 10,000
409.361 · Utilities Boro Bldg		\$ 16,000
409.374 · HVAC Mtce & Repair		\$ 10,000
409.701 · Boro Bldg. Capital Expenditures		\$ 195,000
410.110 · PD Chief Salary		\$ 97,669
410.112 · PD Sergeant Salary		\$ 86,945
410.114 · PD Full Time Officers		\$ 625,931
410.115 · PD PT Police Compensation		\$ 143,993
410.120 · PD K-9 Police Add'l Compensation		\$ 1,900
410.175 · PD Special Duty		\$ 8,000
410.176 · PD Court Time		\$ 30,000
410.180 · PD Police Overtime		\$ 60,000
410.185 · PD Contingency		\$ 80,000
410.190 · PD FT Uniform Allotment		\$ 18,000
410.194 · PD Police Medical Reimb		\$ 4,000
410.195 · PD PT Uniform Allotment		\$ 4,200
410.200 · PD SRO- School Resource		\$ 60,000
410.210 · PD Office Supplies		\$ 2,500
410.231 · PD Gas		\$ 38,000
410.236 · Garage Building Maintenance		\$ 2,000
410.260 · PD Minor Equip & Supplies		\$ 25,000
410.310 · PD Gen Exp Civil Service		\$ 2,500
410.321 · PD Internet Vehicles		\$ 5,000

<b>Taylor Borough</b>		
<b>Budget_2025</b>		
		<b>2025 Final Budget</b>
410.324 · PD Cell Phones		\$ 2,820
410.325 · PD LandLine/Internet		\$ 4,000
410.326 · PD Technology		\$ 25,000
410.327 · PD Radio Purch & Repair		\$ 3,000
410.404 · PD K-9 Care and Expense		\$ 7,500
410.410 · PD K9 Monthly Monthly Allotment		\$ 1,236
410.451 · PD Vehicle Maintenance		\$ 25,000
410.460 · PD Police School/Seminar		\$ 12,800
410.700 · PD Lease Vehicles and Other		\$ 92,467
410.701 · PD Capital Expenditures		\$ 5,000
410.720 · PD Police Dept General		\$ 4,500
411.110 · FD Fire Chief		\$ 1,200
411.363 · FD Hydrant Water Supply		\$ 27,000
411.500 · FD Borough Allocation		\$ 117,600
411.530 · FD Fire Dept Relief Assoc		\$ 37,000
412.521 · FD Tonnage Allocation		\$ 25,000
414.115 · Zonng/Code Enforcement 3rd Party		\$ 12,000
414.182 · UCC Permit Inspectns		\$ 20,000
414.331 · Gen Exp Legal/Mileag		\$ 500
414.410 · Zoning/Code Enf Abtm		\$ 2,500
415.110 · EMA Coordinator		\$ 800
415.115 · EMA Ass't Coordinator		\$ 400
415.331 · EMA Civ Def Gen Expense		\$ 800
419.000 · LF Inspector Compensation		\$ 25,767
419.105 · LF Inspector Cell Phone		\$ 675
419.331 · LF Inspector Mileage		\$ 2,500
419.460 · Training & Gen Expense		\$ 700
425.000 · Board of Health Expense		\$ 500
426.352 · Licensing Fees		\$ 500
426.440 · Dumping Fees		\$ 10,000
427.250 · DPW Maintenance Sewers		\$ 14,000
427.361 · DPW Utilities Pump Station		\$ 5,500
427.374 · DPW Pump Station Maint.		\$ 30,000

<b>Taylor Borough</b>		
<b>Budget_2025</b>		
		<b>2025 Final Budget</b>
427.384 · DPW Purch/Rental Equipmt		\$ 1,500
427.440 · DPW Sanitary Sewers Cleaning		\$ 20,000
427.456 · DPW Sanitary Sewer Camera		\$ 5,000
430.110 · DPW Director		\$ 61,532
430.115 · DPW Part-Time Labor		\$ 39,106
430.120 · DPW Labor Salaries		\$ 396,436
430.180 · DPW Overtime		\$ 14,295
430.186 · DPW Clothing Allowance		\$ 5,100
430.210 · DPW Office Supplies		\$ 500
430.231 · DPW Gas		\$ 35,000
430.236 · DPW Bldg Maintenance		\$ 6,500
430.251 · DPW Vehicle Maintenance		\$ 33,000
430.321 · DPW Phone & Internet		\$ 3,400
430.324 · DPW Cell Phones		\$ 1,400
430.361 · DPW Utilities Boro Garage		\$ 16,000
430.700 · DPW Lease Vehicles		\$ 36,170
430.701 · DPW Capital Expenditures		\$ 1,765,000
430.720 · Dept of Public Works General		\$ 3,000
432.222 · DPW Salt Boro Sidewalks		\$ 2,500
432.251 · DPW Plow Maintenance		\$ 3,000
432.384 · DPW Emergency/Snow Plows		\$ 800
433.237 · DPW Sign & Street Paintg		\$ 2,000
436.237 · DPW Sewer Lids/Catch Basin		\$ 30,000
437.260 · DPW Equip Repair		\$ 15,000
438.245 · DPW Minor Road Repairs		\$ 15,000
438.260 · DPW Tools and Accessories		\$ 22,200
441.000 · Memorial Church		\$ 2,500
441.520 · Memorial Cemetery		\$ 2,000
452.110 · TCC Program Director		\$ 46,296
452.115 · TCC Janitor Compensation		\$ 30,392
452.120 · TCC Part time Employee		\$ 9,376
452.180 · TCC Overtime Prog Director		\$ 1,000
452.210 · TCC Office Supplies		\$ 1,200

Taylor Borough		
Budget_2025		
		2025 Final Budget
452.229	· TCC Drinks Vending Machine	\$ 750
452.247	· TCC Prop/Equip Maint and Repair	\$ 9,000
452.321	· TCC Phone/Internet	\$ 3,600
452.361	· TCC Utilities	\$ 23,500
452.373	· TCC Weight Room	\$ 1,500
452.701	· TCC - Capital Expenditures	\$ 2,500
453.316	· Beautification/Music	\$ 15,000
454.226	· Derenick Park Mntce	\$ 3,500
454.361	· Derenick Park Utilities	\$ 1,850
454.520	· Derenick Park Electric	\$ 500
454.524	· Noakes Park Utilities	\$ 1,900
454.525	· Noakes Park Equip. Repair	\$ 500
454.526	· Noakes Park Maintenance	\$ 3,500
456.000	· Library Maintenance	\$ 2,400
458.300	· Senior Citizens Room	\$ 500
462.325	· Website Expenses	\$ 3,900
471.200	· Principal - 10 Year Loan	\$ 33,835
472.610	· Interest - 10 Year Loan	\$ 3,065
481.192	· Social Security	\$ 81,673
481.193	· Medicare	\$ 31,000
481.194	· Unemployment Compens	\$ 25,000
483.100	· Uniform Pension MMO	\$ 299,138
483.300	· Non-Uniform Pens MMO	\$ 46,879
484.195	· Workers Compens Insu	\$ 170,000
486.000	· Life Insurance	\$ 10,600
486.100	· Insurance Premiums	\$ 150,000
487.196	· Health Ins Premium	\$ 502,000
487.200	· Insurance Disenroll	\$ 40,175
<b>Total Expenditures</b>		<b>\$ 6,776,965</b>
<b>Total Revenue Over/ (Under) Expenditures</b>		<b>\$ -</b>
<b>Budget_Liquid Fuels</b>		
<b>Revenue:</b>		<b>2025</b>

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<b>Total Revenue Over/ Under Expenditurs</b>		<b>\$ -</b>