

**TAYLOR BOROUGH
REVENUE / EXPENDITURE**

**GENERAL FUND
and
LIQUID FUELS
BUDGET
2026**



Taylor Borough
Budget
2026

	2026 Budget
REVENUE:	
300.000 RE Transfer Tax	\$ 90,000
300.100 Earned Income Tax	\$ 850,000
300.200 LST Tax	\$ 140,000
301.100 RE Current Yr Taxes	\$ 899,910
301.116 RE Tax Duplicates	\$ 14,000
301.200 Delinquent Taxes	\$ 60,000
331.100 PD Quality of Life Enforcement	\$ 200
331.110 PD Judicial Court Fines	\$ 5,000
331.120 PD Magisterial Court Fines	\$ 35,000
331.130 PD Police Report Fees	\$ 2,500
331.140 PD Parking Fines	\$ 600
331.150 PD State Police Fines	\$ 2,100
331.160 PD Special Duty	\$ 8,000
331.165 PD SRO Reimbursement	\$ 30,000
331.190 PD Donations to Police	\$ 2,000
331.200 Restitution	\$ 100
331.205 Ransom Twsp. Contract	\$ 298,700
331.206 Ransom Twsp. Vehicle Payment	\$ 26,945
341.000 Interest	\$ 5,500
342.210 TCC NE Child Care	\$ 16,308
342.220 TCC Guest / Rent	\$ 500
342.230 TCC Membership	\$ 500
342.240 TCC Drinks/Snacks	\$ 1,500

Taylor Borough
Budget
2026

	2026 Budget
342.250 TCC Karate	\$ 1,200
350.000 Intergovnmtnl Revenue	\$ 40,000
354.001 Grant Revenue_Cemetary Fence	\$ 110,000
354.003 Grant Revenue_Skylight Project	\$ 150,000
355.060 Pension State Aid	\$ 200,000
355.070 Fire Dept. Relief Funds	\$ 37,000
360.000 Comcast Fee	\$ 60,000
360.001 Astound Fee	\$ 20,000
361.300 Zoning Permit	\$ 1,500
362.410 Building Permits/UCC	\$ 40,000
363.151 Pave Cut Inspections & Permits	\$ 2,200
364.411 Landfill Tonnage to Taylor Fire & Rescue	\$ 25,000
364.610 Landfill Tonnage To Boro	\$ 1,663,000
364.630 Landfill Gas to Engy	\$ 150,000
364.640 Landfill Inspector Reimbursement	\$ 14,160
380.000 Misc. Revenue	\$ 5,000
380.100 Misc. Reimbursement	\$ 1,000
380.110 Retiree Insurance Reimbursement	\$ 20,000
387.100 Donations to Borough	\$ 100
399.000 Balance Fwd_Operating Reserve	\$ 638,420
399.001 PIB Loan Funds Carryover	\$ 200,000
Total Revenue	\$ 5,867,943

Taylor Borough
Budget
2026

	2026 Budget
Expenditures:	
400.105 Elected Officials	\$ 30,145
400.106 Mayors Salary	\$ 8,385
400.230 Postage	\$ 2,500
400.341 Advertising	\$ 9,000
400.420 Assoc Dues/Conference	\$ 5,000
401.110 Manager Salary	\$ 84,870
401.115 Ass't Borough Manager Salary	\$ 14,017
401.180 Administrative OT	\$ 2,000
401.196 Adm Medical Reimbursement	\$ 2,000
401.210 Office Supplies	\$ 3,000
401.213 Maintenance/Repair Copier	\$ 1,500
401.219 Admin Expenses	\$ 20,000
401.220 Admin Contingency	\$ 17,800
401.239 Mtce Office Equip	\$ 1,500
401.300 Admin Computer & Maintenance	\$ 11,500
401.324 Admin Cell Phones	\$ 3,600
401.325 Phone/Internet Admin	\$ 6,000
401.331 Mileage	\$ 500
402.110 Treasurer - Salary	\$ 7,725
402.311 Auditor	\$ 9,000
402.315 Finance Consultant	\$ 6,556
403.105 Tax Collector Salary	\$ 8,385

Taylor Borough
Budget
2026

	2026 Budget
403.116 Tax Collector Tax Duplicates	\$ 14,000
403.215 Tax Collector Postage & Supply	\$ 2,500
403.353 Tax Collector Bond	\$ 325
404.310 Other Legal	\$ 55,000
404.314 Borough Solicitor	\$ 35,705
405.110 Borough Secretary	\$ 41,600
405.115 Admin Part-Time Clerk	\$ 30,491
406.112 Zoning/Code Enforcement Salary	\$ 53,026
406.113 Grant Writer	\$ 1,532
407.100 We Pay Processing Fee	\$ 7,600
408.114 Engineering Services	\$ 75,000
409.226 Janitorial Supp Boro	\$ 2,400
409.236 Boro Bldg Maintenance	\$ 12,500
409.361 Utilities Boro Bldg	\$ 16,000
409.374 HVAC Maintenance & Repair	\$ 3,500
409.702 Boro Bldg. Skylight Project	\$ 150,000
410.110 PD - Chief Salary	\$ 99,622
410.112 PD - Sergeant Salary	\$ 94,597
410.114 PD - Full Time Officers	\$ 666,157
410.115 PD - PT Police Compensation	\$ 149,000
410.120 PD - K-9 Payroll	\$ 1,965
410.175 PD - Special Duty	\$ 8,000
410.176 PD - Court Time	\$ 30,000
410.180 PD - Police Overtime	\$ 92,560

Taylor Borough
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	2026 Budget
410.185 PD - Police Comptime_Officers	\$ 100,000
410.186 PD - Police Comptime_Other	\$ 30,000
410.190 PD - FT Uniform Reimbursement	\$ 16,500
410.194 PD - Medical Reimbursement	\$ 4,000
410.195 PD - PT Uniform Allow	\$ 4,200
410.200 PD - SRO- School Resource	\$ 60,000
410.210 PD - Office Supplies	\$ 2,500
410.231 PD - Gas	\$ 38,000
410.236 360 Garage Building Maintenance	\$ 2,000
410.260 PD - Minor Equip & Suppls	\$ 25,000
410.310 PD - Gen Exp Civil Service	\$ 2,500
410.321 PD - Internet Vehicles	\$ 5,000
410.324 PD - Cell Phones	\$ 3,900
410.325 PD - LandLine/Internet	\$ 4,800
410.326 PD - Technology	\$ 25,060
410.327 PD - Radio Purchase & Repair	\$ 3,000
410.404 PD - K-9 Expenses	\$ 3,500
410.410 PD - K-9 Monthly Allotment	\$ 1,200
410.451 PD - Vehicle Maintenance	\$ 40,000
410.460 PD - Police School/Seminar	\$ 12,800
410.461 PD - Police Training	\$ 15,000
410.700 PD - Vehicle/Equipment Leases	\$ 96,634
410.701 PD - Capital Expenditures	\$ 12,000
410.720 PD - Police Dept General	\$ 4,500

Taylor Borough
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	2026 Budget
411.110 FD - Fire Chief	\$ 1,200
411.363 FD - Hydrant Water Supply	\$ 20,000
411.500 FD - Taylor Fire & Rescue Monthly Allotment	\$ 72,000
411.501 FD - Taylor Fire & Rescue Donation Up To	\$ 100,000
411.530 FD - Taylor Fire & Rescue Relief Funds	\$ 37,000
412.521 FD - Taylor Fire & Rescue Landfill Tonnage	\$ 25,000
414.115 Zoning/Code 3rd Party	\$ 15,000
414.182 UCC Permit Inspectns	\$ 10,000
414.331 Gen Exp Legal/Mileage	\$ 500
414.410 Zoning/Code Enforcment	\$ 2,500
415.110 EMA - Coordinator	\$ 800
415.331 EMA - Civ Def Gen Expn	\$ 800
419.000 LF - Inspector Compensation	\$ 25,767
419.105 LF - Inspector Cell Phone	\$ 550
419.331 LF - Inspector Mileage	\$ 2,000
419.460 Training & Gen Expense	\$ 700
425.000 Board of Health Expense	\$ 500
426.352 Licensing Fees	\$ 500
426.440 Dumping Fees	\$ 5,000
427.250 Maintenance Sewers	\$ 14,000
427.361 Utilities Pump Station	\$ 5,500
427.374 Pump Station Maintenance	\$ 15,000
427.384 Purch/Rental Equipmt	\$ 1,500
427.440 Sanitary Sewers Cleaning	\$ 20,000

Taylor Borough
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	2026 Budget
427.456 Sanitary Sewer Camera	\$ 5,000
430.110 DPW - Director	\$ 74,000
430.115 DPW - Part-Time Labor	\$ 39,847
430.120 DPW - Labor Salaries	\$ 400,885
430.180 DPW - Overtime	\$ 14,455
430.186 DPW - Clothing Allowance	\$ 5,100
430.210 DPW - Office Supplies	\$ 500
430.231 DPW - Gas	\$ 30,000
430.236 DPW - Bldg Maintenance	\$ 5,000
430.251 DPW - Vehicle Maintenance	\$ 30,000
430.321 DPW - Phone & Internet	\$ 3,500
430.324 DPW - Cell Phones	\$ 1,600
430.361 DPW - Utilities Boro Garage	\$ 16,000
430.700 DPW - Vehicle Leases	\$ 22,539
430.701 DPW - Paving	\$ 400,000
430.720 DPW - General	\$ 3,000
432.222 DPW - Salt Boro Sidewalks	\$ 2,000
432.251 DPW - Plow Maintenance	\$ 3,000
432.384 DPW - Emergency/Snow Plowers	\$ 800
433.237 DPW - Sign & Street Painting	\$ 2,000
436.237 DPW - Sewer Lids/Catch Basin	\$ 14,000
437.260 DPW - Equip Repair	\$ 10,000
438.245 DPW - Minor Road Repairs	\$ 10,000
438.260 DPW - Tools & Accessories	\$ 22,000

Taylor Borough
Budget
2026

	2026 Budget
441.000 Memorial Church	\$ 2,500
441.001 Cemetary Fence	\$ 110,000
441.520 Memorial Cemetery	\$ 2,000
452.110 TCC - Program Director	\$ 46,295
452.115 TCC - Janitor Compensation	\$ 31,304
452.120 TCC - Part time Employee	\$ 9,376
452.180 TCC - Overtime Prog Director	\$ 1,000
452.210 TCC - Office Supplies	\$ 800
452.229 TCC - Drinks Vending Machine	\$ 500
452.247 TCC - Prop/Equip Maint/Repair	\$ 9,000
452.321 TCC - Phone/Internet	\$ 4,000
452.361 TCC - Utilities	\$ 21,500
452.373 TCC - Weight Room	\$ 1,500
452.701 TCC - Capital Expenditures	\$ 2,500
453.316 Beautification/Music	\$ 15,000
454.226 Derenick Park - Maintenance	\$ 2,500
454.361 Derenick Park - Utilities	\$ 1,850
454.362 Derenick Park - Electric	\$ 500
454.524 Noakes Park - Utilities	\$ 1,500
454.525 Noakes Park - Equip Repair	\$ 500
454.526 Noakes Park - Maintenance	\$ 2,500
456.000 Library Maintenance	\$ 2,400
458.300 Senior Citizens Room	\$ 500
462.325 Website & Email Expenses	\$ 3,000

Taylor Borough
Budget
2026

	2026 Budget
471.200 Principal - 10 Year Loan	\$ 36,897
472.610 Interest - 10 Year Loan	\$ 1,594
471.205 Principal - BIP Loan	\$ 133,608
472.615 Interest - BIP Loan	\$ 59,644
481.192 Social Security	\$ 79,103
481.193 Medicare	\$ 30,322
481.194 Unemployment Comp Tax	\$ 25,000
483.100 Uniform Pension MMO	\$ 315,485
483.300 Non-Uniform Pension MMO	\$ 46,050
484.195 Workers Compensation Insurance	\$ 212,500
486.000 Life Insurance	\$ 10,000
486.100 Insurance Premiums	\$ 187,500
487.196 Health Insurance	\$ 502,000
487.200 Insurance Disenroll	\$ 54,515
Total Expenditures:	\$ 5,867,943
Revenue Over/Under Expenditures:	\$ -
	2026 Budget
<u>LIQUID FUELS</u>	
<u>Revenue:</u>	
341.000 · Interest	\$ 500
355.020 · Liquid Fuels State Grant	\$ 162,000
399.000 · Balance Forward	\$ 50,000
Liquid Fuel Revenue	\$ 212,500

Taylor Borough
Budget
2026

	2026 Budget
Expenditures:	
433.245 · Street Lighting	\$ 68,000
433.361 · Traffic Lights	\$ 2,500
433.374 · Traffic Signal Maintenance	\$ 10,000
434.222 · Rock Salt Expense	\$ 22,000
438.700 · Minor Road Repairs	\$ 10,000
438.720 · Paving Roads	\$ 100,000
Liquid Fuel Expenditures	\$ 212,500

Taylor Borough Budget Summary_2026	
GENERAL FUND:	2026
Revenue:	
General Fund Revenue	\$ 4,769,523
Projected Carryover Used_Operating Expenditures	\$ 426,420
General Fund Revenue and Carryover	\$ 5,195,943
Expenditures:	
General Fund Operating Expenditures	\$ 5,195,943
CAPITAL PROJECT:	
Revenue:	
PIB Loan Funds Carryover	\$ 200,000
Capital Expenditure Grant Funding	\$ 260,000
Operating Reserve Carryover Used_Capital Expenditures	\$ 212,000
Capital Revenue and Carryover	\$ 672,000
Capital Anticipated Grant Funding Revenue	\$ 500,000
TOTAL	\$ 1,172,000
Expenditures:	
Capital Expenditures (see schedule)	\$ 672,000
Capital Anticipated Expenditures (see schedule)	\$ 500,000
	\$ 1,172,000
LIQUID FUELS	
Revenue:	
341.000 · Interest	\$ 500
355.020 · Liquid Fuels State Grant	\$ 162,000
399.000 · Balance Forward	\$ 50,000
Liquid Fuel Revenue	\$ 212,500
Expenditures:	
433.245 · Street Lighting	\$ 68,000
433.361 · Traffic Lights	\$ 2,500
433.374 · Traffic Signal Maintenance	\$ 10,000
434.222 · Rock Salt Expense	\$ 22,000
438.700 · Minor Road Repairs	\$ 10,000
438.720 · Paving Roads	\$ 100,000
Liquid Fuel Expenditures	\$ 212,500

GENERAL, CAPITAL PROJECT and LIQUID FUELS BUDGET for 2026	
Revenue:	
Proposed General Fund	\$ 5,195,943
Proposed Capital Project	\$ 672,000
Proposed Liquid Fuels	\$ 212,500
Total Revenue	\$ 6,080,443
Anticipated Capital Project Grant Revenue	\$ 500,000
TOTAL	\$ 6,580,443
Expenditures:	
Proposed General Fund	\$ 5,195,943
Proposed Capital Project	\$ 672,000
Proposed Liquid Fuels	\$ 212,500
Total Expenditures	\$ 6,080,443
Anticipated Capital Project Grant Expenditure	\$ 500,000
TOTAL	\$ 6,580,443
Capital Expenditures Schedule	
409.702 Boro Bldg. Skylight Project	\$ 150,000
410.701 PD - Capital Expenditures, various Equipment	\$ 12,000
430.701 DPW - Paving	\$ 400,000
441.001 Cemetary Fence	\$ 110,000
Capital Expenditures Total	\$ 672,000
Anticipated Capital Expenditures Schedule	
410.701 PD - Capital Expenditures, Drone/Body Cameras/ Car Cameras/Tasers/Radios	\$ 500,000